# BAREILLY INTERNATIONAL UNIVERSITY

(Established Under Govt. of U.P. Act 26 of 2016)
Rohilkhand Medical College Campus, Pilibhit Bypass Road, Bareilly-243006 (U.P.) INDIA
Phone : 0581-2526011-12, Fax : 0581 - 2303345
Email :info@rmchbareilly.com, info@biu.edu.in Website : www.biu.edu.in


## Details of Budget Allocation


SUSHIL KUMAR THAKUR

Digitally signed by SUSHIL KUMAR THAKUR
DN: C=IN, O=Personal, PostalCode=302033, S=Rajasthan, SERIALNUMBER=C973379113FC8D793F2708FC9D687F06B89F4196B9325326C00EECB6FEC22CC0, CN=SUSHIL KUMAR THAKUR
Reason: your signing reason here
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**Dr. Sushil Kumar Thakur**
**Registrar**

## TO WHOM SO EVER IT MAY CONCERN

This is to certify that the budget allocated for expenditure excluding salary, for infrastructure development and augmentation during the last five years is given below;

| Sr. No. | Year | Budget Allocated for infrastructure development and augmentation (INR in lakhs) |
|---|---|---|
| 1 | 2022-23 | **8303.26** |
| 2 | 2021-22 | **14353.55** |
| 3 | 2020-21 | **2588.20** |
| 4 | 2019-20 | **5752.27** |
| 5 | 2018-19 | **3150.20** |

Vibhuti

**Finance Officer**

Bareilly International University ★ Bareilly ★ Finance Officer

**Registrar**

Bareilly International University ★ Bareilly ★ Registrar

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## Budget Allocation for FY 2022-23

| | Budget 2022-23 | Budget |
|---|---|---|
| | **Receipts/Source Particulars** | **Amount in INR Lakhs** |
| A | **Opening Balance** | |
| | Cash and Bank Balance | 46986.35 |
| | **Total A** | 46986.35 |
| | | |
| B | **By Fees :** | |
| | College Fees | 21109.37 |
| | Hostel Fee | 224.97 |
| | **Total B** | 21334.34 |
| | | |
| C | **By Hospital Receipt** | 3029.23 |
| | **Total C** | 3029.23 |
| | | |
| D | **By News Paper** | 1357.25 |
| | **Total D** | 1357.25 |
| | | |
| E | **By Other Receipts:** | |
| | Bank Interest | 73.11 |
| | Interest on FDR | 574.28 |
| | Rent Receipts | 34.27 |
| | Misc. Receipt | 2.38 |
| | **Total E** | **684.04** |
| | | |
| | **Total (A+B+C+D+E)** | **73391.21** |

| | **Payment/Application Particulars** | **Amount in INR Lakhs** |
|---|---|---|
| F | **Recurring Expenses** | |
| | To Power & Fuel Exp. | 840.21 |
| | To Printing & Stationery | 139.79 |
| | To Sweepage expenses | 28.07 |
| | To Telephone Exp. | 23.69 |
| | To Security Exp. | 7.68 |
| | To News Paper Expenses | 3434.72 |
| | To Depreciation on Assets | 2518.39 |
| | **Total F** | **6992.56** |
| | | |

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| | | |
|---|---|---|
| G | **Non-Recurring Expenses** | |
| | Fixed Asset | 36893.03 |
| | Loan and Advances | 2803.96 |
| | **Total G** | **39696.99** |
| | | |
| H | **Repair and Maintenance** | |
| | Repair & Maintenance | 427.16 |
| | Vehicle Running & Maintenance | 104.40 |
| | Garden Maintenance | 14.89 |
| | **Total H** | 546.46 |
| | | |
| I | **Salary and Wages** | |
| | Faculty Salary & Wages | 5070.33 |
| | Ancilary Staff Salary & Wages | 2113.62 |
| | Employee State Insurance | 15.71 |
| | Employee Provident Fund | 56.75 |
| | Stipend to Interns | 559.11 |
| | **Total I** | 7815.52 |
| | | |
| J | **Academic Expenses** | |
| | To Sports & Entertainment | 51.63 |
| | To Advertisement Exp. | 101.51 |
| | To Consumable Expenses | 1138.31 |
| | To Examination Exp. | 76.64 |
| | To Camp Exp. | 570.60 |
| | **Total J** | 1938.69 |
| | | |
| K | **Insurance and Staff Welfare Expenses** | |
| | To Insurance Exp. | 3.57 |
| | To Staff Welfare | 59.35 |
| | **Total K** | 62.92 |
| | | |
| L | **Consultancy Expenses** | |
| | Professional Charges | 172.96 |
| | Legal Exp. | 5.45 |
| | **Total L** | 178.41 |
| | | |
| M | **Travelling and Freight Expenses** | |
| | Travelling & Conveyance | 33.48 |
| | To Freight & Cartage | 2.38 |
| | **Total M** | 35.86 |
| | | |

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| | | |
|---|---|---|
| N | **Hospital Expenses** | |
| | To Central Hospital Kitchen | 60.71 |
| | To Linen | 8.88 |
| | To Cadvour Expenses | 0.32 |
| | **Total N** | 69.90 |
| | | |
| O | **Subscription Expenses** | |
| | To Fee & Subscription | 67.83 |
| | **Total O** | 67.83 |
| | | |
| P | **Charity & Donation** | **3.26** |
| | | |
| Q | **Rate & Taxes** | **22.55** |
| | | |
| R | **Bank Charges** | **15.07** |
| | | |
| S | **Postage & Telegrams** | **0.42** |
| | | |
| T | **Misc. expenses** | **3.06** |
| | **Total(F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T)** | **57449.51** |

Finance Officer

Registrar

Bareilly International University Finance Officer Bareilly

Bareilly International University Registrar Bareilly

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## Budget Allocation for FY 2021-22

| | Budget 2021-22 | Budget |
|---|---|---|
| | **Receipts/Source Particulars** | **Amount in INR Lakhs** |
| A | **Opening Balance** | |
| | Cash and Bank Balance | 39266.43 |
| | **Total A** | 39266.43 |
| | | |
| B | **By Fees :** | |
| | College Fees | 15806.37 |
| | Hostel Fee | 2222.42 |
| | **Total B** | 18028.79 |
| | | |
| C | **By Hospital Receipt** | 2001.47 |
| | **Total C** | 2001.47 |
| | | |
| D | **By News Paper** | 712.10 |
| | **Total D** | 712.10 |
| | | |
| E | **By Other Receipts :** | |
| | Bank Interest | 55.54 |
| | Interest on FDR | 792.36 |
| | Rent Receipts | 6.26 |
| | Misc. Receipt | 4.33 |
| | **Total E** | **858.49** |
| | | |
| | **Total (A+B+C+D+E)** | **60867.27** |

| | **Payment/Application Particulars** | |
|---|---|---|
| F | **Recurring Expenses** | |
| | To Power & Fuel Exp. | 476.20 |
| | To Printing & Stationery | 79.11 |
| | To Sweepage expenses | 24.60 |
| | To Telephone Exp. | 22.94 |
| | To Security Exp. | 9.43 |
| | To Office Expenses | 47.96 |
| | To Sales Promotion | 7.16 |
| | To Supply & Distribution | 40.82 |
| | To Depreciation on Assets | 1696.20 |
| | **Total F** | **2404.43** |

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| | | |
|---|---|---|
| G | **Non-Recurring Expenses** | |
| | Fixed Asset | 31723.21 |
| | Loan and Advances | 2999.00 |
| | **Total G** | **34722.21** |
| | | |
| H | **Repair and Maintenance** | |
| | Repair & Maintenance | 445.64 |
| | Vehicle Running & Maintenance | 80.38 |
| | Garden Maintenance | 5.81 |
| | **Total H** | **531.82** |
| | | |
| I | **Salary and Wages** | |
| | Faculty Salary & Wages | 3647.66 |
| | Employee State Insurance | 46.58 |
| | Employee Provident Fund | 18.48 |
| | Stipend to Interns | 423.70 |
| | **Total I** | **4136.42** |
| | | |
| J | **Academic Expenses** | |
| | To Sports & Entertainment | 1.15 |
| | To Advertisement Exp. | 63.17 |
| | To Consumable Expenses | 1844.18 |
| | To Examination Exp. | 77.91 |
| | To Camp Exp. | 0.87 |
| | To Conference Expenses | 5.43 |
| | To Production Expenses | 72.92 |
| | **Total J** | **2065.63** |
| | | |
| K | **Insurance and Staff Welfare Expenses** | |
| | To Insurance Exp. | 3.57 |
| | To Staff Welfare | 26.55 |
| | **Total K** | **30.12** |
| | | |
| L | **Consultancy Expenses** | |
| | Professional Charges | 82.17 |
| | Legal Exp. | 3.68 |
| | **Total L** | **85.85** |
| | | |
| M | **Travelling and Freight Expenses** | |
| | Travelling & Conveyance | 21.02 |
| | To Freight & Cartage | 2.89 |
| | **Total M** | **23.91** |

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| | | |
|---|---|---|
| N | **Hospital Expenses** | |
| | To Central Hospital Kitchen | 49.90 |
| | To Linen | 5.61 |
| | To Patient Welfare | 293.23 |
| | **Total N** | **348.73** |
| | | |
| O | **Subscription Expenses** | |
| | To Fee & Subscription | 54.19 |
| | **Total O** | **54.19** |
| | | |
| P | **Charity & Donation** | **2101.35** |
| | | |
| Q | **Rate & Taxes** | **25.50** |
| | | |
| R | **Bank Charges** | **8.76** |
| | | |
| S | **Postage & Telegrams** | **0.14** |
| | | |
| T | **Misc. expenses** | **3.51** |
| | **Total(F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T)** | 46542.56 |

Finance Officer

Registrar

Bareilly International University Finance Officer Bareilly

Bareilly International University Registrar Bareilly

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## Budget Allocation for FY 2020-21

| | Budget 2020-21 | Budget |
|---|---|---|
| | **Receipts/Source Particulars** | **Amount in INR Lakhs** |
| A | **Opening Balance** | |
| | Cash and Bank Balance | 31868.71 |
| | **Total A** | 31868.71 |
| | | |
| B | **By Fees :** | |
| | College Fees | 13594.53 |
| | Hostel Fee | 2528.98 |
| | **Total B** | 16123.50 |
| | | |
| C | **By Hospital Receipt** | 1069.80 |
| | **Total C** | 1069.80 |
| | | |
| D | **By News Paper** | 467.09 |
| | **Total D** | 467.09 |
| | | |
| E | **By Other Receipts :** | |
| | Bank Interest | 65.88 |
| | Interest on FDR | 868.15 |
| | Rent Receipts | 6.94 |
| | Misc. Receipt | 44.97 |
| | **Total E** | **985.94** |
| | | |
| | **Total (A+B+C+D+E)** | **50515.04** |

| | **Payment/Application Particulars** | |
|---|---|---|
| F | **Recurring Expenses** | |
| | To Power & Fuel Exp. | 388.22 |
| | To Printing & Stationery | 58.19 |
| | To Sweepage expenses | 31.76 |
| | To Telephone Exp. | 20.75 |
| | To Security Exp. | 7.08 |
| | To Office Expenses | 14.55 |
| | To Sales Promotion | 8.85 |
| | To Supply & Distribution | 28.96 |

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| | | |
|---|---|---|
| | To Depreciation on Assets | 1293.65 |
| | **Total F** | **1852.00** |
| | | |
| G | **Non-Recurring Expenses** | |
| | Fixed Asset | 17985.49 |
| | Loan and Advances | 3093.30 |
| | **Total G** | **21078.79** |
| | | |
| H | **Repair and Maintenance** | |
| | Repair & Maintenance | 341.65 |
| | Vehicle Running & Maintenance | 63.49 |
| | Garden Maintenance | 3.70 |
| | **Total H** | **408.84** |
| | | |
| I | **Salary and Wages** | |
| | Faculty Salary & Wages | 3334.51 |
| | Ancilary Staff Salary & Wages | 1959.61 |
| | Employee State Insurance | 16.23 |
| | Employee Provident Fund | 64.18 |
| | Stipend to Interns | 497.81 |
| | **Total I** | **5872.34** |
| | | |
| J | **Academic Expenses** | |
| | To Sports & Entertainment | 1.37 |
| | To Advertisement Exp. | 38.81 |
| | To Consumable Expenses | 875.76 |
| | To Examination Exp. | 71.30 |
| | To Camp Exp. | 1.38 |
| | To Conference Expenses | 5.32 |
| | To Production Expenses | 8.05 |
| | **Total J** | **1001.99** |
| | | |
| K | **Insurance and Staff Welfare Expenses** | |
| | To Insurance Exp. | 3.01 |
| | To Staff Welfare | 34.06 |
| | **Total K** | **37.07** |
| | | |
| L | **Consultancy Expenses** | |
| | Professional Charges | 51.34 |
| | Legal Exp. | 2.88 |
| | **Total L** | **54.23** |

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| | | |
|---|---|---|
| M | **Travelling and Freight Expenses** | |
| | Travelling & Conveyance | 9.97 |
| | To Freight & Cartage | 2.70 |
| | **Total M** | **12.67** |
| | | |
| N | **Hospital Expenses** | |
| | To Central Hospital Kitchen | 34.33 |
| | To Linen | 11.26 |
| | To Patient Welfare | 169.35 |
| | To Cadvour Expenses | 30000.00 |
| | **Total N** | **30214.93** |
| | | |
| O | **Subscription Expenses** | |
| | To Fee & Subscription | 42.67 |
| | To News Paper & Periodicals | 4.37 |
| | **Total O** | **47.05** |
| | | |
| P | **Charity & Donation** | 1720.37 |
| | | |
| Q | Rate & Taxes | 21.50 |
| | | |
| R | **Bank Charges** | 3.98 |
| | | |
| S | **Postage & Telegrams** | 0.17 |
| | | |
| T | Misc. expenses | 1.19 |
| | **Total(F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T)** | **62327.11** |

Finance Officer

Registrar

Bareilly International University ★ Bareilly ★ Finance Officer

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## Budget Allocation for FY 2019-20

| | Budget 2019-20 | Budget |
|---|---|---|
| | **Receipts/Source Particulars** | **Amount in INR Lakhs** |
| A | **Opening Balance** | |
| | Cash and Bank Balance | 28552.80 |
| | **Total A** | 28552.80 |
| | | |
| B | **By Fees :** | |
| | College Fees | 12555.92 |
| | Hostel Fee | 2437.70 |
| | **Total B** | 14993.62 |
| | | |
| C | **By Hospital Reciept** | 2257.65 |
| | **Total C** | 2257.65 |
| | | |
| D | **By News Paper** | 59.22 |
| | **Total D** | 59.22 |
| | | |
| E | **By Other Reciepts :** | |
| | Bank Interest | 48.80 |
| | Interest on FDR | 673.61 |
| | Rent Receipts | 8.20 |
| | Misc. Reciept | 42.90 |
| | **Total E** | **773.50** |
| | | |
| | **Total (A+B+C+D+E)** | **46636.79** |

| | **Payment/Application Particulars** | |
|---|---|---|
| F | **Recurring Expenses** | |
| | To Power & Fuel Exp. | 471.37 |
| | To Printing & Stationery | 92.96 |
| | To Sweepage expenses | 17.78 |
| | To Telephone Exp. | 12.85 |
| | To Security Exp. | 7.08 |
| | To Depreciation on Assets | 1142.87 |
| | **Total F** | **1744.91** |
| | | |

SUSHIL KUMAR THAKUR

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# BAREILLY INTERNATIONAL UNIVERSITY

(Established Under Govt. of U.P. Act 26 of 2016)
Rohilkhand Medical College Campus, Pilibhit Bypass Road, Bareilly-243006 (U.P.) INDIA
Phone : 0581-2526011-12, Fax : 0581 - 2303345
Email :info@rmchbareilly.com, info@biu.edu.in Website : www.biu.edu.in


| | | |
|---|---|---|
| G | **Non-Recurring Expenses** | |
| | Fixed Asset | 16245.57 |
| | Loan and Advances | 2524.43 |
| | **Total G** | **18769.99** |
| | | |
| H | **Repair and Maintenance** | |
| | Repair & Maintenance | 158.07 |
| | Vehicle Running & Maintenance | 58.70 |
| | Garden Maintenance | 1.78 |
| | **Total H** | **218.55** |
| | | |
| I | **Salary and Wages** | |
| | Faculty Salary & Wages | 3567.29 |
| | Ancilary Staff Salary & Wages | 1533.84 |
| | Employee State Insurance | 17.71 |
| | Employee Provident Fund | 63.72 |
| | Stipend to Interns | 668.67 |
| | **Total I** | **5851.23** |
| | | |
| J | **Academic Expenses** | |
| | To Sports & Entertainment | 8.42 |
| | To Advertiesment Exp. | 69.72 |
| | To Consumable Expenses | 906.82 |
| | To Examination Exp. | 93.84 |
| | To Camp Exp. | 1.62 |
| | To Conference Expenses | 11.02 |
| | To Production Expenses | 0.00 |
| | **Total J** | **1091.44** |
| | | |
| K | **Insurance and Staff Welfare Expenses** | |
| | To Insurance Exp. | 0.00 |
| | To Staff Welfare | 10.86 |
| | **Total K** | **10.86** |
| | | |
| L | **Consultancy Expenses** | |
| | Professional Charges | 87.38 |
| | Legal Exp. | 4.18 |
| | **Total L** | **91.56** |
| | | |
| M | **Travelling and Freight Expenses** | |
| | Travelling & Conveyance | 8.45 |

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| | | |
|---|---|---|
| | To Freight & Cartage | 1.50 |
| | **Total M** | **9.95** |
| | | |
| N | **Hospital Expenses** | |
| | To Central Hospital Kitchen | 38.11 |
| | To Linen | 14.60 |
| | To Patient Welfare | 136.43 |
| | To Cadvour Expenses | 0.00 |
| | **Total N** | **189.14** |
| | | |
| O | **Subscription Expenses** | |
| | To Fee & Subscription | 69.93 |
| | To News Paper & Periodicals | 0.97 |
| | **Total O** | **70.90** |
| | | |
| P | **Charity & Donation** | 5455.17 |
| | | |
| Q | **Rate & Taxes** | 26.40 |
| | | |
| R | **Bank Charges** | 2.17 |
| | | |
| S | **Postage & Telegrams** | 0.50 |
| | | |
| T | **Rent** | 2.95 |
| | | |
| U | **Misc. expenses** | 2.37 |
| | **Total(F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U)** | **33538.08** |

Finance Officer

Registrar

Bareilly International University Finance Officer Bareilly

Bareilly International University Registrar Bareilly

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## Budget Allocation for FY 2018-19

| | Budget 2018-19 | Budget |
|---|---|---|
| | **Reciepts/Source Particulars** | **Amount in INR Lakhs** |
| A | **Opening Balance** | |
| | Cash and Bank Balance | 24212.65 |
| | **Total A** | 24212.65 |
| | | |
| B | **By Fees :** | |
| | College Fees | 11042.64 |
| | Hostel Fee | 2127.89 |
| | **Total B** | 13170.53 |
| | | |
| C | **By Hospital Reciept** | 1823.75 |
| | **Total C** | 1823.75 |
| | | |
| D | **By Other Reciepts :** | |
| | Bank Interest | 67.60 |
| | Interest on FDR | 910.41 |
| | Rent Receipts | 5.81 |
| | Misc. Reciept | 19.03 |
| | **Total D** | **1002.85** |
| | | |
| | **Total (A+B+C+D)** | **40209.78** |

| | Payment/Application Particulars | |
|---|---|---|
| F | **Recurring Expenses** | |
| | To Power & Fuel Exp. | 504.38 |
| | To Printing & Stationery | 84.69 |
| | To Sweepage expenses | 17.67 |
| | To Telephone Exp. | 11.19 |
| | To Depreciation on Assets | 969.84 |
| | **Total F** | **1587.77** |
| | | |
| G | **Non-Recurring Expenses** | |
| | Fixed Asset | 11910.08 |
| | Loan and Advances | 2106.86 |
| | **Total G** | **14016.94** |

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| | | |
|---|---|---|
| H | **Repair and Maintenance** | |
| | Repair & Maintenance | 224.78 |
| | Vehicle Running & Maintenance | 52.20 |
| | Garden Maintenance | 2.05 |
| | **Total H** | **279.04** |
| | | |
| I | **Salary and Wages** | |
| | Faculty Salary & Wages | 3368.07 |
| | Ancilary Staff Salary & Wages | 1208.23 |
| | Employee State Insurance | 22.47 |
| | Employee Provident Fund | 58.09 |
| | Stipend to Interns | 892.49 |
| | **Total I** | **5549.35** |
| | | |
| J | **Academic Expenses** | |
| | To Sports & Entertainment | 25.09 |
| | To Advertiesment Exp. | 53.97 |
| | To Consumable Expenses | 706.18 |
| | To Examination Exp. | 81.16 |
| | To Camp Exp. | 10.29 |
| | To Conference Expenses | 9.55 |
| | To Production Expenses | 0.00 |
| | **Total J** | **886.24** |
| | | |
| K | **Insurance and Staff Welfare Expenses** | |
| | To Insurance Exp. | 1.94 |
| | To Staff Welfare | 22.73 |
| | **Total K** | **24.67** |
| | | |
| L | **Consultancy Expenses** | |
| | Professional Charges | 50.68 |
| | Legal Exp. | 7.84 |
| | **Total L** | **58.52** |
| | | |
| M | **Travelling and Freight Expenses** | |
| | Travelling & Conveyance | 87.75 |
| | To Freight & Cartage | 2.06 |
| | **Total M** | **89.81** |
| | | |
| N | **Hospital Expenses** | |

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| | | |
|---|---|---|
| | To Central Hospital Kitchen | 32.76 |
| | To Linen | 17.69 |
| | **Total N** | **50.45** |
| | | |
| O | **Subscription Expenses** | |
| | To Fee & Subscription | 44.30 |
| | To News Paper & Periodicals | 0.47 |
| | **Total O** | **44.76** |
| | | |
| P | **Charity & Donation** | **3228.94** |
| | | |
| Q | **Rate & Taxes** | **21.50** |
| | | |
| R | **Bank Charges** | **4.56** |
| | | |
| S | **Postage & Telegrams** | **1.15** |
| | | |
| T | **Rent** | **0.95** |
| | | |
| U | **Misc. expenses** | **0.23** |
| | **Total(F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U)** | **25844.88** |

Finance Officer

Registrar

Bareilly International University
Finance Officer
Bareilly

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